

Project Schedule

Phases 1 & 2 User Acceptance:
September 2004

Phase 3 and Pilot Site Testing:
November-December 2004

(All functions completed by
November will be included)

Foundation Release:
March 2005

Includes:

- system administration,
- organization management,
- contract management,
- service codes,
- appropriation/allocation management

**Consumer and Services
Management Release:**
July-September 2005

(Includes facility use of the complete
CIMOR system)

Summer 2004 Progress Report

During the summer months of 2004, DMH staff worked closely with contracted staff from Rose International to complete the early phases of the CIMOR system.

Phase 1 was tested by business users in late June, with corrections accepted in August. This phase provides functionality for existing Vendor Information System (VIS), Contracts System, and the Service Catalog.

Phase 2 user testing was completed in late September, including the functionality in the existing Client Tracking system (CTRAC), MRDD/IS, and Medicaid Eligibility Information System (MEIS).

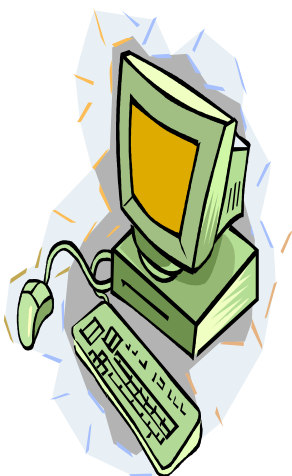
Remaining functionality will be developed in three additional phases over the next several months.

Consumer Banking

A third-party product, FundWare, is being implemented to handle consumer banking functionality. Fulton State Hospital officially began using FundWare on September 20. Statewide implementation is planned for the months of November 2004 through February 2005.

Pharmacy System

A third-party product, QuadraMed, has been implemented at seven CPS hospitals requiring pharmacy functionality. The purchase and implementation of this software replaced five different packages previously used within the Department.



Pilot Testing

Sites to be included in the Pilot Testing phase include:

- ♦ Central MO Regional Center
- ♦ Fulton State Hospital
- ♦ Kansas City Regional Center
- ♦ Marshall Habilitation Center
- ♦ Pathways Behavioral Health
- ♦ Preferred Family Healthcare